# **Q2 REPORT 2023**



#### **HELLO REVIVE CHURCH FAMILY!**

"Alive" and "thrive" are two words that rhyme with Revive and that surely describe the season we are in right now!

We kicked off the quarter with our first annual Revive Kids Easter Egg Hunt. Our new kids spaces came to life filled with over 4000 Easter eggs and lots of laughter. Everyone got to hear that Jesus is alive from Revive Kids staff, volunteers and Lionheart's Melissa Swenson.

We also celebrated new life as **24 people were baptized** this spring. Our services were filled with encouraging stories of lives that have been transformed by the power of Jesus as we rejoiced together.

Our new Formation classes continue to thrive as we had two dozen people participate in Rooted, the introduction to our 5 Values. Additionally, more than **60 people** have participated in our 7 Marks Growth Series so far this year. Look for more opportunities to join in this fall!

As you have probably noticed, our Sunday services are thriving and growing! Our year over year **attendance is up almost 20%** from last year. We always love to welcome new people to the Revive Church family!

You will also see in this report **The Bridge is thriving** as we welcome new partners and newly renovated spaces for existing partners.

Finally, as we seek to promote economic, relational and spiritual flourishing of our city, it's great to see that our people love to set an example of generosity. Please see our financial highlights on page 2. I am grateful to be part of this generous congregation.





Serving Together,

Styph J. Dinser

Stephen Hinson, Operations Pastor



We are encouraged to be able to share with you that the Lionheart Children's Academy is successfully serving many families with great childcare made accessible through scholarships and childcare subsidies.

Enrollment is ahead of projections and, at the end of the second quarter, **40% of enrollees benefited from scholarships or subsidy funds**.

We are thrilled to be able to serve these many families through the generosity of Revive Church and other community organizations that have helped make that happen!



# **Q2 REPORT 2023**

### **OPERATIONS BUDGET Q2**

	Q2 ACTUAL	Q2 BUDGET	YTD ACTUAL	YTD BUDGET
TOTAL INCOME	\$ 484,314	\$ 410,390	\$ 907,210	\$ 788,253
TOTAL OPERATING Expense	444,805	443,010	886,454	897,977
OPERATING CHANGE In Net Assets / (deficit)	39,509	(32,620)	20,756	(109,724)

Bottom line: Net income vs. expense through second quarter was \$130,480 *better* than budgeted.



The FLS Capital Campaign's goal was to raise \$1.5 Million by EOY 2023. We are grateful for your generosity and invite you to help us finish strong!



There are so many great updates to The Bridge that we can't list them all here!

Scan the QR code to see all the details!



#### **New Spaces!**

Many hard-working and generous volunteers, led by Jerry Orstead, completed construction work to provide new spaces for our planned Bridge Reference Hub and three Bridge partner ministries: **Packs of Hope**, **Haven's Hope**, and the **Food Pantry**. Thanks, as well, to the 35 men who helped these partners move during June's "Revive Men Serve Day"!



CrossPurpose will begin construction in their space this July or August to open early next year. CrossPurpose is a nonprofit organization abolishing relational,



economic, and spiritual poverty through career and community development. We're looking forward to seeing their fantastic work begin with their first class in February 2024. For more, see **crosspurpose.org**.

Gameday Baseball became a Bridge partner on May 1. Gameday's Mission is "to impact lives for Christ through baseball," and is driven by three core values: Faith, Character, and Excellence.



Please help spread the word about this faith-based baseball training academy! Visit **road2gameday.com** to learn more.